



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT
Facilities and Construction Services

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-18 Fiscal Year	2018 - 2019 School Fiscal Year													(+/-) change from 2015-2016			
		September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																		Electricity:
Kilo Hours	15,689,045	1,494,473	1,169,416	1,096,493	963,107	1,186,857	1,120,432	1,037,356	1,309,889	1,169,784	1,009,660	1,722,087	2,063,347	15,342,901		-2.21%	Kilo Hours	
Cost \$	2,046,750	206,976	124,348	112,906	102,765	111,941	112,097	120,671	180,886	172,125	142,607	234,981	251,706	\$ 1,874,009.19		-8.44%	Cost	
Unit cost \$	0.129042	0.138495	0.106333	0.102970	0.106702	0.094317	0.100048	0.116325	0.138093	0.147143	0.141242	0.136451	0.121989	0.120842			Unit cost	
Natural Gas:																		Natural Gas:
MCF	19,452	696	2,278	4,912	6,206	5,162	2,941	1,028	576	221	93	207	272	24,592		26.42%	MCF	
Cost \$	159,162	7,055	14,890	32,234	35,144	30,150	18,906	8,829	6,392	5,134	5,136	5,574	5,817	\$ 175,260.72		10.11%	Cost	
Unit cost \$	15.7812999	10.137436	6.537113	6.561677	5.663224	5.840852	6.428049	8.588337	11.097448	23.246004	55.046624	26.928640	21.426667	15.625173			Unit cost	
Water:																		Water:
Gallons	641,632	90,077	40,224	25,024	23,051	34,794	45,645	79,195	99,961	102,868	117,042	124,213	128,134	910,228		41.86%	Gallons	
Cost \$	394,215	52,501	23,545	14,966	13,853	20,850	29,533	45,428	58,610	63,870	66,596	74,241	92,441	\$ 556,433.07		41.15%	Cost	
Unit cost \$	0.880475	0.582848	0.585345	0.598063	0.600971	0.599235	0.647024	0.573621	0.586328	0.620886	0.568992	0.597690	0.721441	0.606870			Unit cost	
Aggregate Cost:	\$ 2,209,306	266,533	162,782	160,105	151,762	162,941	160,537	174,928	245,888	241,129	214,338	314,795	349,964	2,605,703			Aggregate Cost:	